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<u>Expenditures</u>	<u>Millions of Rubles</u>
Total	1,059.2
National economy	370.2
Industry	91.4
Housing and municipal services	56.7
Transport and communications	29.3
Agriculture and forestry	138.3
Other branches	54.5
Capital investments	120.9 <sup>a</sup>
Working capital	45.1 <sup>b</sup>
Social and cultural activities	573.9
Education	325.9
Schools for children	178.2
FZO schools, tekhnikums, and higher educational institutions	59.4
Cultural and educational institutions	22.3
Health	159.8
Social security	82.5 <sup>c</sup>
Physical education	5.6
State administration	96.9
Other expenditures	18.0 (1)

a. Total investments including enterprises; and economic organizations' own funds will amount to 225.7 million rubles.

b. Enterprises will allocate on additional 46.3 million rubles for this purpose from their own sources.

c. 10,920,000 rubles will be allocated for homes for invalids, and 13,897,000 for pensions and other aid.

#### Recommendations of the Budget Commission

The following changes in the budget were proposed by the Budget Commission:

To increase the revenues of the Republic Budget by 613,000 rubles.

To decrease the profit tax on local industry by 440,000 rubles and to decrease the income of municipal services by 173,000 rubles.(2)

#### LAW ON THE STATE BUDGET OF THE ESTONIAN SSR FOR 1952

The Supreme Soviet Estonian SSR decrees:

1. To approve the State Budget of the Estonian SSR for 1952 submitted by the Council of Ministers Estonian SSR, with changes proposed by the Budget Commission of the Supreme Soviet Estonian SSR as follows:

	<u>Rubles</u>
Total revenue	1,087,573,000
Total expenditures	1,059,280,000
Excess of revenue over expenditures	28,293,000
Transferable balance of budget funds of the republic and local budgets to 1 January 1953	31,778,000

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2. To approve in accordance with Article 1 of the present Law and Republic Budget for 1952 as follows:

	<u>Rubles</u>
Revenue	897,476,000
Allocations from the Republic Budget to the budgets of local soviets	254,107,000
Expenditures	615,076,000
Excess of revenue over expenditures	28,293,000
Transferable balance of the budget funds to 1 January 1953	18,452,000

3. To approve the local budgets of cities and rayons of the Estonian SSR for 1952 as follows (in thousands of rubles):

<u>Local Budget of</u>	<u>Revenues and</u>	<u>Deductions</u>	<u>Balance of</u>
<u>City</u>	<u>Expenditures</u>	<u>From the</u>	<u>Budget Funds</u>
		<u>Republic</u>	<u>to be Carried</u>
		<u>Budget of the</u>	<u>Over to</u>
		<u>Estonian SSR</u>	<u>1 Jan 1953</u>
<u>City</u>			
Tallin	90,507	11,080	1,643
Tartu	35,266	19,554	641
Narva	13,178	8,276	309
Pyarnu	15,294	8,527	281
Kokhtla-Yarve	11,179	6,992	206
<u>Rayon</u>			
Ab'ya	5,574	4,273	182
Antsla	5,839	4,447	233
Elva	8,839	6,963	339
Khaapsalu	10,787	7,340	377
Khar'yuskiy	7,495	4,553	326
Khiyumaskiy	5,984	4,671	215
Yygeva	6,364	4,708	255
Yykhvi	12,268	9,175	405
Kallaste	5,084	4,026	202
Keyla	6,091	3,722	226
Kilingi-Nymme	5,841	4,420	215
Kiviyl	7,669	5,038	278
Koseskiy	4,762	3,264	185
Kuressaare	11,247	8,027	414
Likhula	5,193	3,973	186
Loksa	4,971	3,763	186
Mustvee	6,223	4,907	239
Myar'yamaa	4,585	3,498	162
Orissaareskiy	5,699	4,528	247
Otepyna	4,185	3,047	159
Payde	9,287	6,614	320
Pyltsamaa	7,098	5,490	252
Pyl'vaskiy	6,566	5,381	292
Pyarnu	5,680	3,867	236
Pyarnu-Yaagupi	4,327	3,514	147
Rakvere	13,240	7,670	442

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<u>Local Budget of</u>	<u>Revenues and Expenditures</u>	<u>Deductions From the Republic Budget of the Estonian SSR</u>	<u>Balance of Budget Funds to be Carried Over to 1 Jan 1953</u>
Rapla	6,497	4,396	246
Ryapina	6,904	5,343	292
Suure-Yani	5,378	3,773	174
Tapa	7,165	4,804	261
Tartu	6,285	3,745	276
Tyrvä	5,841	4,326	195
Tyuri	5,543	4,036	184
Valga	10,829	7,152	366
Vastselinaskiy	5,260	4,135	206
Vil'yandi	14,883	10,021	449
Vyru	11,017	7,583	374
Vyayke-Mar'yaskiy	6,844	5,565	309
Vyandra	5,426	3,915	194
Total	444,204	254,107	13,326

4. To fix deductions for the 1952 budgets of cities and rayons from the income tax on population, agricultural tax, state loan, MTS tax on bachelors and single persons, forestry, income tax on kolkhozes, and the turnover tax as follows:

[Table follows:]

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Local Budget of	Percentage of Deductions							Turnover Tax
	Income Tax on Population	Agricultural Income	State Loans	MTS	Income Tax on Bachelors, etc.	Forestry	Income From Kolkhozes	
<u>City</u>								
Tallin	3	-	3	-	5	-	-	0.3
Tartu	25	-	50	-	50	-	-	4.2
Narva	20	20	25	-	25	-	40	3.2
Pyarnu	25	20	50	-	50	-	-	5.0
Kokhtla-Yarve	25	-	25	-	25	-	-	10.0
<u>Rayon</u>								
Ab'ya	25	15	50	10	50	-	40	81.3
Antsla	100	20	100	20	100	-	40	88.8
Elva	25	20	50	20	50	25	40	92.8
Khaapsalu	25	20	40	20	50	25	40	22.2
Khar'yuskiy	15	15	20	15	25	25	25	3.2
Khiyumaskiy	70	20	70	20	70	100	40	81.5
Yygeva	25	15	50	20	50	50	40	51.0
Yykhvi	25	20	50	10	40	50	40	6.9
Kallaste	100	25	100	20	100	-	80	99.2
Keyla	25	15	50	20	50	-	40	16.1
Kilingi-Nymme	40	25	50	25	50	25	40	100.0
Kiviyli	25	15	25	20	25	25	40	23.6
Koseskiy	25	20	50	20	50	-	40	53.0
Kuressaare	25	20	50	20	50	25	40	18.5
Likhula	25	20	50	15	50	-	40	96.5
Loksa	40	20	70	20	70	-	40	78.3
Mustvee	100	20	90	20	100	-	50	99.5
Myar'yamaa	50	20	50	20	60	-	40	88.8

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Orissaareskiy	100	20	100	20	100	-	40	82.7
Otep'ya	60	20	80	20	100	-	40	98.2
Payde	25	20	50	20	50	50	40	22.1
Fyltsama	25	20	50	20	50	-	40	51.2
Fyl'vaskiy	100	20	80	25	100	-	50	97.6
Fyarnu	20	20	25	20	25	25	25	11.1
Fyarnu-Yaagupi	100	20	100	20	100	-	40	77.2
Rakvere	25	15	50	20	50	25	30	1.2
Rapla	25	20	50	20	50	-	40	21.9
Ryapina	60	20	50	20	50	50	40	99.8
Suure-Yani	25	20	50	20	50	50	40	19.9
Tapa	25	20	40	20	25	-	40	27.4
Tartu	20	15	25	10	30	25	30	9.0
Tyrvä	35	20	80	20	100	-	40	65.9
Tyuri	25	20	100	20	50	-	40	66.6
Valga	25	20	50	20	50	25	40	11.2
Vaatselinaskiy	100	100	85	100	100	-	100	99.2
Vil'andi	25	20	50	20	50	25	40	18.7
Vyru	25	20	50	20	50	25	40	26.1
Vyayke-Mar'yaskiy	25	20	50	20	50	-	40	78.9
Vyandra	25	20	50	20	50	-	40	50.3

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A. Yakobson, Chairman  
V. Telling, Secretary  
Presidium, Supreme Soviet Estonian SSR (3)

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SOURCES

1. Tallin, Sovetskaya Estoniya, 3 Apr 52
2. Ibid., 4 Apr 52
3. Ibid., 6 Apr 52

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